

**COMMONWEALTH OF KENTUCKY FISCAL NOTE STATEMENT  
LEGISLATIVE RESEARCH COMMISSION  
2022 REGULAR SESSION**

**MEASURE**

2022 BR NUMBER 1251

HOUSE BILL NUMBER 219/GA

**TITLE** AN ACT relating to lung cancer screening and making an appropriation therefor.

**SPONSOR** Representative Kimberly Poore Moser

**FISCAL SUMMARY**

STATE FISCAL IMPACT: ☒ YES ☐ NO ☐ UNCERTAIN

OTHER FISCAL STATEMENT(S) THAT MAY APPLY: ☐ ACTUARIAL ANALYSIS  
☐ LOCAL MANDATE ☐ CORRECTIONS IMPACT ☐ HEALTH BENEFIT MANDATE

APPROPRIATION UNIT(S) IMPACTED: Department of Public Health, Transportation Cabinet

FUND(S) IMPACTED: ☒ GENERAL ☒ ROAD ☐ FEDERAL ☒ RESTRICTED Kentucky Lung Cancer Screening Program Fund

FISCAL ESTIMATES	2021-2022	2022-2023	2023-2024	2023-2024 ANNUAL IMPACT AT FULL IMPLEMENTATION
REVENUES		Indeterminable	Indeterminable	Indeterminable
EXPENDITURES		General Fund \$280,000 Road Fund <u>\$100,000</u> Total \$380,000	General Fund \$280,000	General Fund \$280,000
NET EFFECT		(Indeterminable)	(Indeterminable)	(Indeterminable)

( ) indicates a decrease/negative

**PURPOSE OF MEASURE:** The purpose of the measure is to provide lung cancer screenings to individuals, establish a restricted fund known as the Kentucky Lung Cancer Screening Program Fund, establish an advisory committee and submit an annual report on the implementation and outcomes from the program to the Legislative Research Commission.

**FISCAL EXPLANATION:** According to the Cabinet for Health and Family Services, Department for Public Health (DPH), the legislation would necessitate creating two new staff positions; a program coordinator and an epidemiologist. These two additional positions are estimated to cost \$280,000 per year in General Fund.

The legislation requires the Transportation Cabinet to issue a new license plate type. The Cabinet is currently transitioning to a new web-based vehicle titling and registration system from a legacy mainframe system. The Cabinet estimates \$100,000 in Road Fund to add the new plate type.

There is no anticipated cost to the Finance and Administration Cabinet to administer the Kentucky Lung Cancer Screening Program Fund.

According to the legislation, revenues to DPH are proposed to be collected from the income-based fee schedule, raised from the sale of lung cancer license plates, and potential appropriations from the General Assembly. Revenues are indeterminable due to the uncertainties of the revenues earned from fees, sales of license plates, and appropriations from the Legislature. It is possible that not enough revenue will be earned to offset the expenditures to support the program, and funds from other programs will be diverted to support the lung cancer screening program.

**DATA SOURCE(S): Cabinet for Health and Family Services, Transportation Cabinet, Finance and Administration Cabinet**  
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